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Adm - 2.1

1 JUN 1973

1635-73

MEMORANDUM FOR: Comptroller, DD/S&T

SUBJECT : Financial Sub-Object Class Revision and
Abolishment Financial Account 9900 for
Training

REFERENCE : DD/S&T-1543-73, dated 21 May 1973.

1. Alternative #1, the severe reduction in financial object classes, appears acceptable to NPIC, with these exceptions:

- 1168 Overtime. NPIC management wants to track overtime for budget and manpower estimates and for productivity rates. Our overtime runs depending on inputs and requirements or international crises.
- 2100 Travel. Alternative #2 appears acceptable, except that "Other Misc. Travel" appears too general and therefore, too much in conflict with "TDY Travel" 2111 and "PCS Travel" 2131. Instead of a TDY and PCS distinction, we would prefer to see a distinction between "Operational Travel", including PCS and TDY, and "Training Travel":

2111 - Operational Travel
2120 - Training Travel.

2. We welcome the abolition of financial account 9900 for training. We have long wanted to spread training budgets and costs, identified by Sub-Object Class 2515, among our divisions as true cost centers.

Chief, Planning Staff, NPIC

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